North Norfolk District Council

2020/21 Car Park

Income

Pay and Display	(1,883,662)
Charges - Excess Parking	(29,934)
Charges - Other Recoverable	(10,000)
Rents	(17,276)

Total Income (1,940,873)

Note: None of the above income is derived from on-street parking

Expenditure

Employees	216
Premises	568,548
Supplies and Services	298,541
Transfer Payments	0
Support Services	180,973
Capital Financing Costs	362,557

1,410,835

(Surplus)/Deficit 2020/21 (530,038)

The surplus of car parking income is used to maintain and provide other local authority services within the North Norfolk District.

Please refer to the budget book for more detail on council services

http://intranet.northnorfolk.org/corporate/finance/budget.asp